

**CERTIFICATE**

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

City of Phillipsburg

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
<b>Table of Contents:</b>						
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Computation to Determine State Library Grant		7				
<b>Fund</b>	<b>K.S.A.</b>					
General	12-101a	8	1,843,801	450,124	40.329	450,119.39
Bond & Interest	12-1775	9	101,589	14,909	1.336	14,911.34
Library	12-1220	9	67,320	55,805	5.000	55,805.92
Employee Benefit	12-16,102	10	774,000	126,630	11.345	126,623.63
Special Fire Equipment	12-110b	10	203,090	22,322	2.000	22,322.37
Industrial Development	12-1617h	11	68,290	11,162	1.000	11,161.18
Special Parks & Recreation		12	39,091			
Law Enforcement		13	304,432			
Fire Department		13	82,500			
Water & Sewer Utility		14	2,337,472			
Solid Waste		15	454,936			
Aquatic Center		16	718,953			
Special Highway Consolidated		17	692,378			
Non-Budgeted Funds-A		18				
Non-Budgeted Funds-B		19				
<b>Totals</b>		xxxxxx	7,687,852	680,952	61.010	680,943.83
					County Clerk's Use Only	
Budget Summary		20			11,161.84	
Neighborhood Revitalization Rebate		21			Nov 1, 2018 Total Assessed Valuation	

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold and Election?

680,952  
NO

Assisted by:  
Mapes & Miller LLP

Address:  
PO Box 266  
Phillipsburg KS 67661  
Email:

Attest: Oct 16, 2018

Linda A. McDaniel  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

Computation to Determine Limit for 2019

Amount of Levy

1. Total tax levy amount in 2018 budget	+ \$	660,055
2. Library levy in 2018 budget	- \$	52,550
Other tax entity levy in 2018 budget	- \$	
3. Net tax levy	\$	607,505

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	163,183
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+	175,289
5b. Personal property 2017	-	182,861
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	+	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2018 :	+	2,199
8. Expiration of property tax abatements	+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		165,382
11. Total estimated valuation July 1, 2018		11,161,394
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0150
13. Percentage adjustment increase (12 times 3)	+ \$	9,137
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	8,505
16. Total Percentage Adjustments	\$	17,642

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

## 2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	14,909	
Property tax revenues for debt service in 2018 budget:		-	43,732	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>0</u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u>0</u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2019 budget:		+	<u>304,432</u>	
Law enforcement expenses - 2018 budget:		-	<u>301,640</u>	
CPI adjustment	1.40%		<u>4,223</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u>75,000</u>	
Fire protection expenses - 2018 budget:		-	<u>75,000</u>	
CPI adjustment	1.40%		<u>1,050</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>0</u>	
Emergency medical expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>0</u>

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	55,805
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	55,805
29. Total Computed Tax Levy		680,952

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.014	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		8,505
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		8,505

Exemption from Election Requirement

Yes

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	353,402	48,465	1,041	1,100	2,849	397
Bond & Interest	43,732	5,997	129	136	353	49
Library	52,550	7,206	155	164	424	59
Employee Benefit	178,841	24,525	527	557	1,442	201
Special Fire Equipment	21,020	2,883	62	65	170	24
Industrial Development	10,510	1,441	31	33	85	12
TOTAL	660,055	90,517	1,945	2,055	5,323	742

County Treas Motor Vehicle Estimate	90,517				
County Treas Recreational Vehicle Estimate		1,945			
County Treas 16/20M Vehicle Estimate			2,055		
County Treas Commercial Vehicle Tax Estimate				5,323	
County Treas Watercraft Tax Estimate					742

Motor Vehicle Factor	0.13714				
Recreational Vehicle Factor		0.00295			
16/20M Vehicle Factor			0.00311		
Commercial Vehicle Factor				0.00806	
Watercraft Factor					0.00112

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.



Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water/Sewer	5/1/2014	8/1/2024	.75-2.95	1,635,000	1,220,000	02 & 08	02 & 08			7,379	55,000
Klink Project	8/1/2011	9/1/2021	1.75-2.9	245,000	110,000	03 & 08	1/9			2,400	25,000
Total G.O. Bonds					1,330,000					9,779	80,000
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Total Other					0				0	0	0
Total Indebtedness					1,330,000				135,914	9,779	80,000

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: City of Phillipsburg  
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$52,550	\$55,805
Delinquent Tax	\$1,600	\$1,600
Motor Vehicle Tax	\$10,480	\$7,206
Recreational Vehicle Tax	\$226	\$155
16/20M Vehicle Tax	\$150	\$164
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$65,006	\$64,930
Difference in Total Taxes:	(\$76)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$10,510,208	\$11,161,394
Did Assessed Valuation Decrease?	No	
Levy Rate	5	5.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	376,059	218,600	371,818
Receipts:			
Ad Valorem Tax	325,400	353,402	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,670	1,800	1,900
Motor Vehicle Tax	51,133	67,832	48,465
Recreational Vehicle Tax	1,139	1,460	1,041
16/20M Vehicle Tax	945	971	1,100
Commercial Vehicle Tax	3,181	3,826	2,849
Watercraft Tax	319	352	397
Gross Earning (Intangible) Tax	29,786	30,000	24,138
LAVTR			0
City and County Revenue Sharing			0
Excise	51	114	40
Local Alcoholic Liquor	6,178	6,200	6,818
Franchise Taxes	155,803	160,000	170,000
Animal Tags	925	2,100	2,200
Federal or State Grant	1,196	40,000	40,000
Fines	29,277	55,000	60,000
Reimbursed Expenses	88,003	30,000	35,000
Rural Fire Contracts	46,404	0	0
City Fire Department	0	0	0
Campground Fees	4,442	4,700	4,800
Local Retail Sales Tax	231,702	235,000	240,000
Licenses & Permits	7,183	8,000	8,000
Non-Federal or State Grant	177	200,000	200,000
Rents	8,210	16,000	16,000
Cemetery Lots & Care	6,815	9,000	9,000
Airport Rents & Grains	7,328	10,000	10,000
Airport Aviation Gas	34,655	36,000	37,000
Airport Courtesy Car	48	150	150
Airport Sales Tax Collected	3,119	3,500	3,500
NW Transit Council	40,890	46,000	46,000
Transportation Passes	5,101	6,000	6,000
Zoning Applications	300	500	500
Cancelled prior year encumbrance	400	0	0
Special Assessment	140	250	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	12,433	27,818	29,000
Neighborhood Revitalization Rebate	-5,049	-4,317	-3,993
Miscellaneous	14,753	58,000	59,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,114,057</b>	<b>1,409,658</b>	<b>1,059,155</b>
<b>Resources Available:</b>	<b>1,490,116</b>	<b>1,628,258</b>	<b>1,430,973</b>
CPA Summary:			
See Summary of Significant Assumptions. No assurances are provided.			

City of Phillipsburg

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	1,490,116	1,628,258	1,430,973
Expenditures:			
General Govt	123,112	167,400	312,225
Community Building	25,847	36,700	95,339
Custodian	40,047	0	0
Municipal Court	323,435	33,600	75,737
City Fire	31,456	0	0
Rural Fire	30,799	0	0
Firehouse Building	0	7,000	13,800
Park	82,977	61,500	112,000
Sub-Total detail page 8b	657,673	306,200	609,101
Recreation	5,420	6,000	14,000
Cemetery	41,185	71,200	68,400
Street Lighting	50,940	51,000	65,000
Airport	135,244	88,200	178,500
Planning Dept	1,528	1,600	3,000
Transportation	45,470	55,100	73,000
Library Support	26,376	40,500	65,500
Beautification	3,756	8,700	28,000
Sub-Total detail page 8c	309,919	322,300	495,400
Shade Tree Commission	1,314	1,400	5,000
Armory	13,949	20,000	57,100
Water Projects	0	0	0
ADA Concrete	2,844	2,900	72,500
Transfers	285,817	586,640	585,000
Animal Control	0	8,500	8,700
Code Enforcement	0	8,500	11,000
Sub-Total detail page 8d	303,924	627,940	739,300
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,271,516</b>	<b>1,256,440</b>	<b>1,843,801</b>
Unencumbered Cash Balance Dec 31	218,600	371,818	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,885,066	1,939,927	1,843,801
	Non-Appropriated Balance		24,186
	Total Expenditure/Non-Appr Balance		1,867,987
	Tax Required		437,014
Delinquent Comp Rate:	3.0%		13,110
Amount of 2018 Ad Valorem Tax			450,124

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Govt			
Salaries	61,873	106,000	93,000
Contractual	34,315	36,000	40,000
Commodities	4,424	5,400	6,000
Capital Outlay	22,500	20,000	173,225
Total	123,112	167,400	312,225
Community Building			
Salaries	0	10,500	10,500
Contractual	10,395	10,500	15,000
Commodities	10,698	10,700	15,000
Capital Outlay	4,754	5,000	54,839
Total	25,847	36,700	95,339
Custodian			
Salaries	37,605	0	0
Contractual	622	0	0
Commodities	1,820	0	0
Capital Outlay	0	0	0
Total	40,047	0	0
Municipal Court			
Salaries	20,800	26,500	26,500
Contractual	302,065	6,500	40,000
Commodities	570	600	4,237
Capital Outlay	0	0	5,000
Total	323,435	33,600	75,737
City Fire			
Contractual	19,311	0	0
Commodities	9,331	0	0
Capital Outlay	2,814	0	0
Total	31,456	0	0
Rural Fire			
Contractual	11,575	0	0
Commodities	14,213	0	0
Capital Outlay	5,011	0	0
Total	30,799	0	0
Firehouse Building			
Salaries	0	5,000	7,800
Contractual	0	1,000	1,000
Commodities	0	1,000	2,000
Capital Outlay	0	0	3,000
Total	0	7,000	13,800
Park			
Salaries	19,370	25,000	43,000
Contractual	11,481	11,500	13,000
Commodities	19,752	20,000	21,000
Capital Outlay	32,374	5,000	35,000
Total	82,977	61,500	112,000
Page Total	657,673	306,200	609,101

(Note: Should agree with general sub-totals.)

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Recreation			
Contractual	5,356	5,400	8,000
Commodities	64	100	1,000
Capital Outlay	0	500	5,000
Total	5,420	6,000	14,000
Cemetery			
Salaries	19,235	40,000	40,000
Contractual	14,188	14,200	16,000
Commodities	7,202	7,000	7,400
Capital Outlay	560	10,000	5,000
Total	41,185	71,200	68,400
Street Lighting			
Contractual	50,940	51,000	65,000
Commodities			
Total	50,940	51,000	65,000
Airport			
Salaries	2,736	8,800	13,500
Contractual	83,958	30,000	85,000
Commodities	47,190	48,000	55,000
Capital Outlay	1,360	1,400	25,000
Total	135,244	88,200	178,500
Planning Dept			
Contractual	1,528	1,600	3,000
Commodities	0	0	0
Total	1,528	1,600	3,000
Transportation			
Salaries	31,164	40,000	41,000
Contractual	11,056	11,100	12,000
Commodities	3,250	4,000	15,000
Capital Outlay	0	0	5,000
Total	45,470	55,100	73,000
Library Support			
Salaries	0	12,500	30,000
Contractual	26,376	27,000	35,000
Commodities	0	1,000	500
Total	26,376	40,500	65,500
Beautification			
Salaries	0	5,000	11,000
Contractual	696	700	5,000
Commodities	3,060	3,000	7,000
Capital Outlay	0	0	5,000
Total	3,756	8,700	28,000
Page Total	309,919	322,300	495,400

(Note: Should agree with general sub-totals.)

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Shade Tree Commission			
Contractual	1,314	1,400	5,000
Commodities	0	0	0
Total	1,314	1,400	5,000
Armory			
Salaries	0	4,500	5,100
Contractual	10,397	11,400	17,000
Commodities	3,552	3,600	15,000
Capital Outlay		500	20,000
Total	13,949	20,000	57,100
Water Projects			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Concrete Improvements			
Contractual	0	0	0
Commodities	2,844	2,900	72,500
Capital Outlay	0	0	0
Total	2,844	2,900	72,500
Transfers			
Transfer to Capital Improvement	0		35,000
Transfer to Special Highway	275,817	200,000	200,000
Transfer to Equip Reserve	10,000	35,000	
Transfer to Law Enforcement	0	301,640	300,000
Transfer to Fire	0	50,000	50,000
Total	285,817	586,640	585,000
Animal Control			
Salaries	0	2,500	2,700
Contractual	0	1,000	1,000
Commodities	0	2,000	2,000
Capital Outlay	0	3,000	3,000
Total	0	8,500	8,700
Code Enforcement			
Salaries	0	2,500	5,000
Contractual	0	1,000	1,000
Commodities	0	2,000	2,000
Capital Outlay	0	3,000	3,000
Total	0	8,500	11,000
Page Total	303,924	627,940	739,300

(Note: Should agree with general sub-totals.)

## CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Bond &amp; Interest</b>			
Unencumbered Cash Balance Jan 1	674,448	751,727	17,539
Receipts:			
Ad Valorem Tax	41,845	43,732	xxxxxxxxxxxxxxxxxx
Delinquent Tax	187	500	500
Motor Vehicle Tax	7,274	8,723	5,997
Recreational Vehicle Tax	164	188	129
16/20M Vehicle Tax	65	125	136
Commercial Vehicle Tax	452	492	353
Watercraft Tax	46	45	49
Excise	7	16	5
Special Assessments	40	0	0
Local Sales Tax Sewer Bond Repay	231,702	232,000	0
Transfer from Water	61,000	61,000	63,000
Neighborhood Revitalization Rebate	-649	-555	-594
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>342,133</b>	<b>346,266</b>	<b>69,575</b>
<b>Resources Available:</b>	<b>1,016,581</b>	<b>1,097,993</b>	<b>87,114</b>
Expenditures:			
Water Bond Principal	51,500	52,000	55,000
Water Bond Interest	8,746	8,164	7,379
Sewer Bond Principal	158,500	867,500	0
Sewer Bond Interest	17,563	124,750	0
KLINK Bond Principal	25,000	25,000	25,000
KLINK Bond Interest	3,537	3,000	2,400
Commission & Postage	8	40	100
Cash Basis Reserve (2019 column)	0	0	11,710
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>264,854</b>	<b>1,080,454</b>	<b>101,589</b>
Unencumbered Cash Balance Dec 31	751,727	17,539	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	975,702	1,026,248	101,589
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	101,589
		Tax Required	14,475
		Delinquent Comp Rate: 3.0%	434
		Amount of 2018 Ad Valorem Tax	14,909

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Library</b>			
Unencumbered Cash Balance Jan 1	1,906	84	4,020
Receipts:			
Ad Valorem Tax	50,273	52,550	xxxxxxxxxxxxxxxxxx
Delinquent Tax	286	1,600	1,600
Motor Vehicle Tax	8,943	10,480	7,206
Recreational Vehicle Tax	199	226	153
16/20M Vehicle Tax	163	150	164
Commercial Vehicle Tax	556	591	424
Watercraft Tax	56	54	59
Excise	9	18	6
Neighborhood Revitalization Rebate	(780)	-667	-494
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>59,705</b>	<b>65,002</b>	<b>9,120</b>
<b>Resources Available:</b>	<b>61,611</b>	<b>65,086</b>	<b>13,140</b>
Expenditures:			
Insurance	2,766	2,266	4,000
Library Appropriation	58,761	58,800	63,320
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>61,527</b>	<b>61,066</b>	<b>67,320</b>
Unencumbered Cash Balance Dec 31	84	4,020	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	69,820	63,857	67,320
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	67,320
		Tax Required	54,180
		Delinquent Comp Rate: 3.0%	1,625
		Amount of 2018 Ad Valorem Tax	55,805
<b>CPA Summary</b>			
See Summary of Significant Assumptions. No assurances are provided.			

City of Phillipsburg

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	137,467	180,364	222,307
Receipts:			
Ad Valorem Tax	171,122	178,841	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	961	1,200	1,500
Motor Vehicle Tax	31,982	35,672	24,525
Recreational Vehicle Tax	713	768	527
16/20M Vehicle Tax	552	511	557
Commercial Vehicle Tax	1,989	2,012	1,442
Watercraft Tax	200	185	201
Excise	32	60	20
Reimbursements	567	1,000	2,000
Business Contributions	373,461	385,000	400,000
Neighborhood Revitalization Rebate	-2,655	-2,656	-2,021
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>578,924</b>	<b>602,593</b>	<b>428,751</b>
<b>Resources Available:</b>	<b>716,391</b>	<b>782,957</b>	<b>651,058</b>
Expenditures:			
Social Security	70,560	75,000	123,000
KS Public Retirement System	76,068	80,000	123,000
Health Insurance	345,576	360,000	445,000
Kansas Unemployment	952	2,000	3,000
Worker's Compensation Insurance	39,486	40,000	65,000
Life & Disability Insurance	2,779	3,000	10,000
Further/Select Account Administration	606	650	5,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>536,027</b>	<b>560,650</b>	<b>774,000</b>
Unencumbered Cash Balance Dec 31	180,364	222,307	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	737,077	796,132	774,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			774,000
Tax Required			122,942
Delinquent Comp Rate: 3.0%			3,688
Amount of 2018 Ad Valorem Tax			126,630

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	195,734	216,550	173,450
Receipts:			
Ad Valorem Tax	20,103	21,020	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	114	650	
Motor Vehicle Tax	3,576	4,192	2,883
Recreational Vehicle Tax	80	90	62
16/20M Vehicle Tax	65	60	65
Commercial Vehicle Tax	222	236	170
Watercraft Tax	22	22	24
Excise	4	7	2
Non-Federal Grant	4,016	5,000	5,000
Neighborhood Revitalization Rebate	-312	-267	-238
Miscellaneous	15	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>27,905</b>	<b>31,010</b>	<b>7,968</b>
<b>Resources Available:</b>	<b>223,639</b>	<b>247,560</b>	<b>181,418</b>
Expenditures:			
Capital Outlay	7,089	74,110	203,090
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,089</b>	<b>74,110</b>	<b>203,090</b>
Unencumbered Cash Balance Dec 31	216,550	173,450	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	193,231	195,898	203,090
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			203,090
Tax Required			21,672
Delinquent Comp Rate: 3.0%			650
Amount of 2018 Ad Valorem Tax			22,322

CPA Summary

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Industrial Development**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	53,903	62,415	55,769
Receipts:			
Ad Valorem Tax	10,056	10,510	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57	200	200
Motor Vehicle Tax	1,787	2,096	1,441
Recreational Vehicle Tax	40	45	31
16/20M Vehicle Tax	33	30	33
Commercial Vehicle Tax	11	118	85
Watercraft Tax	111	11	12
Excise	2	4	1
Neighborhood Revitalization Rebate	(156)	(200)	-119
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,941</b>	<b>12,814</b>	<b>1,684</b>
<b>Resources Available:</b>	<b>65,844</b>	<b>75,229</b>	<b>57,453</b>
Expenditures:			
Contractual Services	3,429	19,460	68,290
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,429</b>	<b>19,460</b>	<b>68,290</b>
Unencumbered Cash Balance Dec 31	62,415	55,769	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	61,570	62,903	68,290
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,290
Tax Required			10,837
Delinquent Comp Rate: 3.0%			325
Amount of 2018 Ad Valorem Tax			11,162

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	31,924	33,847	31,773
Receipts:			
Local Liquor Tax	6,179	5,276	6,818
Non-Federal/State Grants	0	250	0
Miscellaneous	390	400	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,569</b>	<b>5,926</b>	<b>7,318</b>
<b>Resources Available:</b>	<b>38,493</b>	<b>39,773</b>	<b>39,091</b>
Expenditures:			
Contractual	3,000	3,000	20,000
Commodities	0	0	3,250
Capital Outlay	1,646	5,000	15,841
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,646</b>	<b>8,000</b>	<b>39,091</b>
Unencumbered Cash Balance Dec 31	33,847	31,773	0
2017/2018/2019 Budget Authority Amount:	35,787	35,787	39,091

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Law Enforcement</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	4,432
Receipts:			
Transfer from General Fund	0	301,640	300,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>301,640</b>	<b>300,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>301,640</b>	<b>304,432</b>
Expenditures:			
Contractual	0	297,208	297,208
Cash Forward (2019 column)	0	0	7,224
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>297,208</b>	<b>304,432</b>
Unencumbered Cash Balance Dec 31	0	4,432	0
2017/2018/2019 Budget Authority Amount:	0	301,640	304,432

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Department</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	7,500
Receipts:			
Fund Transfer From General Fund	0	50,000	42,500
Rural Fire Contract	0	32,500	32,500
Sale of Equipment	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>82,500</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>82,500</b>	<b>82,500</b>
Expenditures:			
City Fire Dept.			
Contractual	0	15,000	15,000
Commodities	0	16,000	16,000
Capital Outlay	0	11,500	11,500
<b>Total</b>	<b>0</b>	<b>42,500</b>	<b>42,500</b>
Rural Fire Dept.			
Contractual	0	6,000	6,000
Commodities	0	15,000	15,000
Capital Outlay	0	11,500	11,500
<b>Total</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
Cash Forward (2019 column)	0	0	7,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>75,000</b>	<b>82,500</b>
Unencumbered Cash Balance Dec 31	0	7,500	0
2017/2018/2019 Budget Authority Amount:	0	75,000	82,500

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Water & Sewer Utility

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	754,883	741,176	748,622
Receipts:			
Sewer-Charges	374,596	385,000	407,000
Sewer-Machine & Bld Rent	0	1,500	1,500
Sewer-Reimbursement	38,125	100	100
Sewer-Turn Ons/Offs	12,720	16,000	16,000
Sewer-Sale of Equip	0	5,000	5,000
Sewer-Dump Station Fee	2,530	4,500	4,500
Water Sales	935,389	1,000,000	1,050,000
Water Penalties	19,268	25,000	25,000
Water Sales Tax	14,588	25,000	25,000
Water Other Receipts	4,685	5,000	6,000
Water Coin Machine Sales	1,343	2,000	3,000
Water Protection Fee	5,914	6,000	10,000
Water Sale of Equipment	1,615	2,500	3,000
Water Return Check Charge	420	1,000	1,000
Water-Reimbursement	1,870	2,000	3,000
Water-Federal Grant	24,830	20,000	20,000
Water Turn Ons/Offs	5,961	7,000	8,750
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,443,854</b>	<b>1,507,600</b>	<b>1,588,850</b>
<b>Resources Available:</b>	<b>2,198,737</b>	<b>2,248,776</b>	<b>2,337,472</b>
Expenditures:			
Water Production			
Salaries	35,344	36,000	25,000
Contractual	173,208	180,000	210,000
Commodities	64,991	65,000	70,000
Capital Outlay	29,807	30,000	10,000
<b>Total</b>	<b>303,350</b>	<b>311,000</b>	<b>315,000</b>
Water Distribution			
Salaries	200,085	202,000	210,000
Contractual	169,658	175,000	180,000
Commodities	123,952	135,000	177,007
Capital Outlay	11,879	15,000	100,000
<b>Total</b>	<b>505,574</b>	<b>527,000</b>	<b>667,007</b>
Water General/Administration			
Salaries	74,870	80,000	75,000
Contractual	76,798	80,000	80,000
Commodities	3,569	5,000	5,000
Capital Outlay	752	1,000	2,000
<b>Total</b>	<b>155,989</b>	<b>166,000</b>	<b>162,000</b>
Water Non-Operating			
Sales Tax	14,579	25,690	35,000
KS Water Protection Fee	4,987	10,000	10,000
Fund Transfer to Bond & Interest	61,000	61,000	63,000
Fund Transfer to Equipment Reserve	27,000	50,000	
Fund Transfer to Capital Improvement			100,000
KS Clean Drinking Water Fee	4,676	12,464	12,465
<b>Total</b>	<b>112,242</b>	<b>159,154</b>	<b>220,465</b>
Wastewater Operations			
Salaries	96,355	104,000	55,000
Contractual	169,593	119,000	80,000
Commodities	86,029	35,000	64,100
Capital Outlay	26,429	39,000	132,900
<b>Total</b>	<b>378,406</b>	<b>297,000</b>	<b>332,000</b>
Wastewater Administration			
Salaries	0	15,000	25,000
Contractual	0	20,000	90,000
Commodities	0	2,000	5,000
Capital Outlay	0	1,000	1,000
Transfer to Capital Improvement			20,000
Transfer to Equipment Reserve	2,000	2,000	
<b>Total</b>	<b>2,000</b>	<b>40,000</b>	<b>141,000</b>
Unexpected Expenditures Water/Wastewater	0	0	500,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,457,561</b>	<b>1,500,154</b>	<b>2,337,472</b>
Unencumbered Cash Balance Dec 31	741,176	748,622	0
2017/2018/2019 Budget Authority Amount:	2,045,721	2,178,472	2,337,472

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	76,225	27,586	26,586
<b>Receipts:</b>			
Fees Collected	381,538	400,000	406,850
Sales Tax	88	1,000	1,000
Sales of Containers	1,960	4,000	4,000
Equipment Rental	1,294	2,000	2,000
Yard Waste	5,490	7,500	7,500
Miscellaneous	0	7,000	7,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>390,370</b>	<b>421,500</b>	<b>428,350</b>
<b>Resources Available:</b>	<b>466,595</b>	<b>449,086</b>	<b>454,936</b>
<b>Expenditures:</b>			
<b>Operations</b>			
Salaries	157,072	115,500	80,500
Contractual	239,567	210,000	245,000
Commodities	26,592	25,000	30,000
Capital Outlay	752	0	36,436
<b>Total</b>	<b>423,983</b>	<b>350,500</b>	<b>391,936</b>
<b>Administration</b>			
Salaries	0	14,000	25,000
Contractual	0	40,000	15,000
Commodities	0	2,000	2,000
Capital Outlay	0	0	1,000
<b>Total</b>	<b>0</b>	<b>56,000</b>	<b>43,000</b>
Transfer to Equipment Reserve	15,026	16,000	
Transfer to Capital Improvement			20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>439,009</b>	<b>422,500</b>	<b>454,936</b>
Unencumbered Cash Balance Dec 31	27,586	26,586	0
2017/2018/2019 Budget Authority Amount:	485,252	489,023	454,936

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Aquatic Center</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	105,906	144,253	157,953
Receipts:			
Local Retail Sales Tax	738	1,200	12,000
Pool Sales Tax	463,405	470,000	480,000
Non-Federal Grant	0	5,000	5,000
Swimming Pool Fees	22,906	40,000	40,000
Swimming Pool Concession	8,194	15,000	15,000
Swimming Lessons	3,320	7,000	7,000
Miscellaneous	0	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>498,563</b>	<b>540,200</b>	<b>561,000</b>
<b>Resources Available:</b>	<b>604,469</b>	<b>684,453</b>	<b>718,953</b>
Expenditures:			
Indoor Pool Operations			
Salaries	121,271	77,000	65,000
Contractual	122,996	76,000	50,000
Commodities	27,353	10,000	50,000
Capital Outlay	0	3,000	10,000
Total	271,620	166,000	175,000
Outdoor Pool Operations			
Salaries	0	42,000	70,000
Contractual	0	50,000	50,000
Commodities	0	11,000	50,000
Capital Outlay	0	0	5,000
Total	0	103,000	175,000
Administration			
Salaries	0	20,000	40,000
Contractual	0	7,500	50,000
Commodities	0	5,000	30,453
Capital Outlay	0	0	5,000
Total	0	32,500	125,453
Lease Payments	188,596	225,000	225,000
Transfer to Capital Improvement	0	0	18,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>460,216</b>	<b>526,500</b>	<b>718,953</b>
Unencumbered Cash Balance Dec 31	144,253	157,953	0
2017/2018/2019 Budget Authority Amount:	636,471	626,306	718,953

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway Consolidated</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	-3,310	470,248	404,138
Receipts:			
State of Kansas Gas Tax	67,555	68,690	68,940
County Transfers Gas	0	0	0
Highway Connecting Link	14,864	15,000	15,000
0 Federal/State Grant	214,826	0	0
Sale of Equipment	1,982	3,000	3,000
Insurance Reimbursement	0	0	0
Sales Tax Collected Non-Util	178	200	300
Fund Transfer from General	275,817	200,000	200,000
Prior Year Cancelled Encumbrances	36,630	0	0
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>611,852</b>	<b>287,890</b>	<b>288,240</b>
<b>Resources Available:</b>	<b>608,542</b>	<b>758,138</b>	<b>692,378</b>
Expenditures:			
Operations			
Salaries	77,888	120,000	182,000
Contractual	10,193	115,000	270,000
Commodities	36,653	85,000	100,000
Capital Outlay	560	5,000	100,378
Total	125,294	325,000	652,378
Administration			
Salaries	0	13,000	24,000
Contractual	0	1,000	1,000
Commodities	0	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	0	16,000	27,000
Transfer to Equipment Reserve	13,000	13,000	
Transfer to Capital Improvement			13,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>138,294</b>	<b>354,000</b>	<b>692,378</b>
Unencumbered Cash Balance Dec 31	470,248	404,138	0
2017/2018/2019 Budget Authority Amount:	539,488	412,021	692,378

**CPA Summary**

See Summary of Significant Assumptions. No assurances are provided.



[illegible]

\*\*\*Note: These two block figures should agree.

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Phillipsburg**  
will meet on August 20, 2018 at 6:15 p.m. at Phillipsburg City Office, 945 2nd St. for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Phillipsburg City Office, 945 2nd St. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	1,271,516	32.357	1,256,440	33.624	1,843,801	450,124	40.329
Bond & Interest	264,854	4.161	1,080,454	4.161	101,589	14,909	1.336
Library	61,527	4.999	61,066	5.000	67,320	55,805	5.000
Employee Benefit	536,027	17.016	560,650	17.016	774,000	126,630	11.345
Special Fire Equipment	7,089	1.999	74,110	2.000	203,090	22,322	2.000
Industrial Development	3,429	1.000	19,460	1.000	68,290	11,162	1.000
Special Parks & Recreation	4,646		8,000		39,091		
Law Enforcement			297,208		304,432		
Fire Department			75,000		82,500		
Water & Sewer Utility	1,457,561		1,500,154		2,337,472		
Solid Waste	439,009		422,500		454,936		
Aquatic Center	460,216		526,500		718,953		
Special Highway Consolidated	138,294		354,000		692,378		
Non-Budgeted Funds-A	107,472						
Non-Budgeted Funds-B							
Totals	4,751,640	61.532	6,235,542	62.801	7,687,852	680,952	61.010
Less: Transfers	403,843		728,640		819,500		
Net Expenditure	4,347,797		5,506,902		6,868,352		
Total Tax Levied	640,554		660,055		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	10,409,798		10,510,208		11,161,394		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	1,795,000		1,565,000		1,330,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,795,000		1,565,000		1,330,000		

\*Tax rates are expressed in mills

**Brenda L. Chance**

City Official Title: City Clerk

CPA Summary:

See Summary of Significant Assumptions. No assurances are provided.

City of Phillipsburg

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	353,402	31.663	3,993
Bond & Interest	52,550	4.708	594
Library	43,732	3.918	494
Employee Benefit	178,841	16.023	2,021
Special Fire Equipment	21,020	1.883	238
Industrial Development	10,510	0.942	119
TOTAL	660,055	59.137	7,459

2018 July 1 Valuation: 11,161,394

Valuation Factor: 11,161.394

Neighborhood Revitalization Subj to Rebate: 126,112

Neighborhood Revitalization factor: 126.112

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

CPA Summary:  
See Summary of Significant Assumptions. No assurances are provided.